

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 19 MARCH 2002

**LOCAL COMMITTEE COMMUNITY GRANTS SCHEME - ALLOCATION
FOR 2002/2003**

Report by the Depute Chief Executive/Director of Corporate Resources

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is (i) to advise the Committee of the grant allocation for 2002/2003; and (ii) to advise the Committee of grant spend for the last two financial years.

2. BACKGROUND

- 2.1 At the Policy and Resources Committee held on 21 February 2002, the Council agreed to maintain the percentage allocation based on the existing range of indicators detailed below:-

- population;
- elderly population;
- deprivation;
- clothing and footwear grants;
- rural population; and
- non-Coalfield/Better Neighbourhood Services Fund designation.

- 2.2 The Committee may wish to note that the last indicator has changed slightly to include an element of compensation to areas not benefiting from funding from the Better Neighbourhood Services Fund (BNSF) (Kilmarnock North and Kilmarnock South currently benefit from this funding).

- 2.3 Accordingly, the Local Committee allocation for the Kilmarnock North Local Committee for 2002/2003 is £19,747.

3. GRANT SPEND FOR THE LAST TWO YEARS

- 3.1 A breakdown of Community Grants spend for the last two financial years is detailed within the appendix to this report.

4. FINANCIAL IMPLICATIONS

- 4.1 Any Community Grant awarded will require to be met from the total financial allocation for 2002/2003 being £19,747.

5. LEGAL/POLICY IMPLICATIONS - Nil.

6. RECOMMENDATIONS

6.1 It is recommended that the Committee:-

- (i) note that the Community Grant allocation for the Committee for 2002/2003 is £19,747; and
- (ii) otherwise, note the contents of the report.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources

6 March 2002

RB/SR

LIST OF BACKGROUND PAPERS

NIL

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Tel No (01563) 576135.

Implementation Officer: Robert Beaton, Administrative Officer.

APPENDIX

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001 AND 2001/2002

FINAL POSITIONS

	2000/2001	
ANNUAL BUDGET	£18,948.00	
<u>CATEGORY</u>	VALUE OF GRANT PAID IN 2000/2001	% OF BUDGET
Arts and Cultural	£493.00	2.6%
Community Association	£2,891.00	15.25%
Community Councils	-	-
Community Safety	-	-
Disability	£2,230.62	11.77%
Early Education & Childcare	£985.00	5.19%
Economic Development	-	-
Environmental	£500.00	2.63%
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£370.00	1.95%
Older People	£812.00	4.28%
Social Inclusion	£617.00	3.25%
Sport	£2,290.00	12.08%
Tenants/Residents' Groups	£432.00	2.27%
Unemployment	-	-
Women's Issues	£240.00	1.26%
Young People	£7,086.78	37.4%
TOTAL	£18,948.00	100%

RANGE OF GRANTS GIVEN	£180.00 - £2,000.00
------------------------------	----------------------------

	2001/2002	
ANNUAL BUDGET	£19,517.00	
<u>CATEGORY</u>	VALUE OF GRANTS PAID IN 2001/2002	% OF BUDGET
Arts and Cultural	£837.50	4.2%
Community Association	£1,216.00	6.2%
Community Councils	-	-
Community Safety	£200.00	1.0%
Disability	£492.39	2.5%
Early Education & Childcare	£1,165.00	5.9%
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£285.00	1.4%
Older People	£1,191.00	6.1%
Social Inclusion	£600.00	3.0%
Sport	£2,737.00	14.0%
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	£1,130.00	5.7%
Young People	£2,659.21	13.6%
TOTAL	£12,513.10	64.1%
Return of Unspent Awards	£1,845.21	9.45%
BALANCE	£8,849.11	45.3%
RANGE OF GRANTS GIVEN	£23.00 - £1,100.00	

6 March 2002

AGENDA

RB/SR